

**GATES COUNTY BOARD OF COMMISSIONERS
REGULAR MEETING MINUTES
MARCH 24, 2014**

The Gates County Board of Commissioners held a joint meeting with the Gates County Board of Education at 5:00 p.m. on Monday, March 24, 2014 at the Gates County Library, 14 Cypress Creek Drive, Gatesville. Commissioners Jordan, Hofler and Felton were present. Also present was Interim County Manager, Ken Windley. Gates County Board of Education members present were: Chairman Doug Lilley, Ray Felton, Leslie Byrum, Claire Whitehurst, Glendale Boone & Superintendent Dr. Barry Williams.

Chairman Jordan led the invocation

Chairman Jordan called the joint meeting to order and welcomed the Board of Education.

Dr. Barry Williams, Gates County Superintendent, welcomed both Boards to the meeting and stated that hopefully this will be the first of several meetings. Dr. Williams explained that this meeting would be about real estate and budget items. The issues being discussed aren't just school issues or commissioner issues they are Gates County issues. Dr. Williams presented a power point presentation to the Boards.

Discussion

1. School "A business lens"
2. Budget 101
3. School District "Needs" to be successful
4. Leadership assessments through a "Strategic Plan"-- "State Mandated"
5. This is what we" need to do our jobs required by the law"
6. What is Leadership?
7. The Schools Cannot Do It Alone!

Dr. Williams stated that there can't be any one person or legislation to blame for the struggles and issues that are arising in the school system. Dr. Williams shared the successful ice cream story of Mr. Vollmer. Mr. Vollmer was invited to speak at some schools in South Carolina about how to improve things in the school system. Dr. Williams shared Mr. Vollmer's thoughts on teaching vs business and how schools can't be run like a business.

Ice Cream Story

- Multi-Billion dollar company
- Forbes Magazine
- Today Show appearance
- New York Times
- Voted Best Ice Cream in the Country
- A monopoly on ice cream in the nation
- Freshest milk, different flavors, and the best blueberries picked by hand to make your taste buds water/never frozen/always fresh
- Rave reviews, 5 stars, 2 thumbs up

Business vs Teaching

- 8:00 AM -3:00 PM (bank hours)
- Off all summer (June/July/August)
- Off on weekends, snow days, holidays
- Teach and if a child doesn't get it, he/she fails
- Tenure should not exist
- Teachers need to be held accountable
- Fire them if they don't teach/are not accountable

It only took ONE question

Mr. Vollmer, What would you do if the fruit sent to your corporation is ...

- ✓ Damaged
- ✓ Not Fresh

- ✓ Molded
- ✓ Too Mushy
- ✓ Skin is too thin
- ✓ Bad smell

21st Century Students

Learning disabilities/kids abused/parents abused
 Head lice/physical disabilities/Social Services can't help
 Homeless school to school/state to state
 Medicated (on different medications)/over & under
 Suicidal thoughts, impulsive, action first-think second
 Parents in and out of Prison, Court, Counselors
 Kids raising kids-No adult advice/Poor role models
 Free/Reduced Lunch higher than ever if reported
 No Breakfast/no dinner/no food at some homes
 Impulsive/ home environment /learned environment bad
 Drugs, alcohol, violence, weapons
 Bullying-all time high with the help of Facebook/Twitter
 Finland has a < 1% free/reduced lunch rate
 No home supervision/Desperate/Dangerous
 Obesity/Peer Pressure/Mental Issues

Dr. Williams shared the issues that students in the 21st century have such as learning disabilities, home issues, bullying, poverty, etc. and explained that every student is taught and is the responsibility of the school system.

Dr. Williams continued with the presentation.

We Don't Send our Berries Back

We take them all in the Classroom!!

Purpose Code

Although the following graphs/amounts are based on current year expenditures, it does show the correlation of expenditure types within each funding source. The following slides graphs expenditures sorted by "Purpose Code", into three main categories. Category (1) deals with expenditures that are directly related to classroom instruction; Category (2) deals with expenditures that are "indirectly" related to students and classroom instruction; and (3) deals with expenditures related to Grants and self-supported funds such as Daycare.

State Funds

\$12,689,543.42

- Instructional Services \$10,625,357.49 83.73%
- Support Services \$2,021,863.16 15.93%
- Ancillary Services \$42,322.77 .33%

Federal Funds \$1,187,686.56

- Instructional Services \$1,067,610.24 89.53%
- Support Services \$38,324.00 3.47%
- Ancillary Services \$81,752.32 6.80%

Local County Funds \$2,661,000.00

- Instructional Services \$219,559.68 8.25%
- Support Services \$2,431,161.43 91.36%
- Ancillary Services \$10,278.89 .39%

Local Funds (Grants, Enterprise Funds--Daycare, etc.) \$1,032,169.53

- Instructional Services \$516,250.86 50.02%
- Support Services \$106,790.23 10.32%
- Ancillary Services \$409,428.44 39.67%

Object Code

Although the following graphs/amounts are based on current year expenditures, it does show the correlation of expenditure types within each funding source. The following slides illustrate expenditures sorted by "Object Code", listed into three main categories.

1. Salaries/Benefits

2. Purchase Services		
3. Supplies/Materials/Equipment		
State Funds \$12,689,543.42		
• Salaries/Benefits	\$11,944,688.09	94.13%
• Purchase Services	\$181,288.74	1.43%
• Supplies/Materials/Equipment	\$563,566.59	4.44%
Federal Funds \$1,187,686.56		
• Salaries/Benefits	\$980,967.94	82.59%
• Purchase Services	\$151,550.86	12.76%
• Supplies/Materials/Equipment	\$55,167.76	4.64%
Local County Funds \$2,661,000		
• Salaries/Benefits	\$1,135,914.50	42.69%
• Purchase Services	\$867,713.81	32.61%
• Supplies/Materials/Equipment	\$657,371.69	24.70%
Local Funds (Grants, Enterprise Funds, Daycare, etc.) \$1,032,169.53		
• Salaries/Benefits	\$796,140.26	77.13%
• Purchase Services	\$131,439.36	12.73%
• Supplies/Materials/Equipment	\$104,589.91	10.13%

How Are Items Funded?

Line	Category	Funded By
1	Salaries/Benefits for Teachers, Directors, Subs, Custodians, Principals, Asst. Principals, Media Specialists, Guidance Counselors, Teachers Assistants, Tutors, School Nurses, Bookkeepers, Bus Drivers, Clerical, SRO's	State funded
2	Bus Expenses (Fuel/Tires/Oil/Repair Parts)	State funded
3	Classroom Instructional Supplies & Materials	State funded
4	Technology Equipment & Supplies	State funded
5	Salaries/Benefits for Directors, SRO's, Technology Staff, Clerical/Bookkeeper Staff, Maintenance Director and Staff, Subs	Locally funded
6	Technology Supplies	Locally funded
7	Workshops	Locally funded
8	Office Supplies	Locally funded
9	Utilities (Lights/Phone/Water/Heat)	Locally funded
10	Transportation (not funded by state)	Locally funded
11	Activity Bus Expenses	Locally funded
12	Maintenance Supplies/Expenses	Locally funded
13	Insurance (Building/Liability, etc.)	Locally funded
Line	Category	Funded By
14	Insurance (Worker's Comp)	Locally funded
15	Athletics	Locally funded
16	Board of Education	Locally funded
17	Band Expenses	Locally funded
18	Salaries/Benefits for Teachers, Teacher Assistants, Tutors, Classroom Instructional Supplies, Materials & Equipment, Workshops	Federally funded

Side Note

* Expenditures are paid from State Funds as allowed and whenever possible. Salaries, to the extent possible, are paid from State Funds, so that worker's compensation insurance is picked up by the state and is not having to be funded by local sources.

*BUDGET ALLOTMENTS WILL BE ARRIVING ON MARCH 31/APRIL 1

Gates County Schools

- The Beast of the Northeast (4th/20) Test Scores
- The Light House of the State
- Students, Teachers and Principals receive high honors
- School Board Leadership Presentations Statewide and Recognized Nationally as well
- And don't forget ...

10 Districts in the State Earn State's Top Graduation Rates in 2012-2013

"This outstanding accomplishment is a testament to the high quality teachers and school leaders we are fortunate to have in our schools. I commend principals, teachers and superintendents in these districts for their resilience, enthusiasm and their commitment to preparing all students for success in the future" (Dr. June Atkinson, State Supt).

Effective Instruction

1. Schools

- a. T.S. Cooper Elementary
- b. Buckland Elementary
- c. Gatesville Elementary
- d. Central Middle
- e. Gates County High

2. Departments

- a. EC Services
- b. Transportation
- c. Maintenance
- d. Technology
- e. Community Center

1781-1784 Public Education

Thomas Jefferson, Notes on the State of Virginia, Queries 14 AND 19, 146--49, 164--65

Another object of the revisal is, to diffuse knowledge more generally through the mass of the people. This bill proposes to lay off every county into small districts of five or six miles square, called hundreds, and in each of them to establish a school for teaching reading, writing, and arithmetic.

Jeffersonian Philosophy

The tutor to be supported by the hundred, and every person in it entitled to send their children three years gratis, and as much longer as they please, paying for it. These schools to be under a visitor, who is annually to choose the boy, of best genius in the school, of those whose parents are too poor to give them further education, and to send him forward to one of the grammar schools, of which twenty are proposed to be erected in different parts of the country, for teaching Greek, Latin, geography, and the higher branches of numerical arithmetic.

Not Every Child Every Day!

Of the boys thus sent in any one year, trial is to be made at the grammar schools one or two years, and the best genius of the whole selected, and continued six years, and the residue dismissed. By this means twenty of the best geniuses will be raked from the rubbish annually, and be instructed, at the public expense, so far as the grammar schools go.

"Gates County Schools are the *best* option for your child at this critical point in his or her life. During adolescence, your child is searching for his or her self, and one of our primary roles is to assist your child in identifying the strengths or passions that will build success in your child's education and life. We supplement our rigorous core academic programs with a vast array of opportunities to learn about careers, and develop personal

interests in music, sports, and community service. Opportunities in community service will shape your child and help share his or her gifts with our community. These build a positive self-concept in a safe environment. Students will graduate with skills and self-awareness, ready to succeed in college, the military or an industry setting."

T.S. Cooper Elementary

PERSONNEL	COST	PURPOSE
Reading Specialist/Teacher)	\$49,000	3 rd /4 th Grade
2- Teacher Assistants	\$36,000	2 nd /3 rd Grade
Tutors (during the day)	\$10,000	Instructional
EC Teacher	\$49,000	EC Instruction
MAINTENANCE	COST	PURPOSE
Cameras	\$10,000	Interior views
Lighting	\$1,000	Building Security
Area Carpets	\$2,500	Classroom and Entrance Carpets
Custodial Needs	\$2,000	Cleaning Equipment
	TOTAL: \$159,500	

Buckland Elementary

PERSONNEL	COST	PURPOSE
Teacher for 3 rd and 4 th grade Science and 5 th grade Social Studies	\$49,000	Read to Achieve implementation legislation
1-part-time custodian	\$15,000	Taking Care of what you have
After school tutors	\$6,000	Intensify the instruction
INSTRUCTIONAL	COST	PURPOSE
Classroom set (23) of e-readers (Kindle Fire/Nook Readers)	\$4,600	Keep students interest in several aspects of learning
Charging cart for e-readers	\$1,000/set of 20	Essential
Instructional supplies and materials	\$25,000	Essential
Library budget needs-Books, Pebbles Program, Interactive e-books, Periodical renewals	\$6,000	Essential

MAINTENANCE	COST	PURPOSE
Camera and buzz-in system/panic alarms	\$18,000	Security
Outside lighting	<i>Bid in process</i>	Security
Fencing around targeted areas	<i>Bid in process</i>	Security
Painting/window replacement	\$10,000	Taking pride
Leak repairs	<i>Estimate in process</i>	Taking pride
2 radios	\$450	Security
TRANSPORTATION/PERSONNEL	COST	PURPOSE
Activity bus driver/mileage	\$1,200	
Bus monitor	\$50/day per bus	
Total	\$145,250	

Gatesville Elementary

<u>PERSONNEL</u>	<u>COST</u>	<u>PURPOSE</u>
Reading Specialist	\$49,000	Read to Achieve Implementation legislation
Additional Teacher	\$49,000	Strategic Planning
<u>INSTRUCTIONAL</u>	<u>COST</u>	<u>PURPOSE</u>
Classroom set (50) Nook Readers	\$8,000	Strategic Planning
Mobile computer lab	\$35,000	Strategic Planning
3 Interactive White Boards	\$12,966.93	Strategic Planning
Periodical fees	\$1,000	Strategic Planning

<u>MAINTENANCE</u>	<u>COST</u>	<u>PURPOSE</u>
Security Cameras	\$5,630.52	Safety
3 wall mounted televisions	\$600	Safety
Gym floor refinished	\$1500	Essential
Industrial vacuum cleaner	\$356.70	Pride
Parking lot (barriers and parking lines)	\$1500	Pride
Electric Buffer	\$1,300	Essential
Painted Hallways	Bid	Pride
Repair Emergency Lights	Bid	Safety
Repair Blinds	Bid	Pride

Central Middle School

<u>PERSONNEL</u>	<u>COST</u>	<u>PURPOSE</u>
1-Teacher Assistant	\$18,000	6 th /7 th Grade (float between grade levels to intensify the instruction)
Activity Bus Driver	\$2,500	
<u>INSTRUCTIONAL</u>	<u>COST</u>	<u>PURPOSE</u>
Principal's travel	\$2,500	Attending conferences for necessary professional development
Asst. Principal's travel	\$1,500	Same as principals' travel
Instructional Supplies (Band)	\$500	To purchase music sheets and other instructional materials for band.
Furniture/Equipment	\$250	Support musical instruments
2-Mobile labs	\$50,000	Strategic Planning
Curriculum/Assessment Materials	\$3,500	Strategic Planning
	\$78,750	

Central Middle School

MAINTENANCE	COST	PURPOSE
New set of radios	\$450	Safety
New heating system	\$ Bid	Essential
New roof or repairs to existing to stop leaks	\$ Bid	Essential
Lights on football field	\$ Bid	Pride
TRANSPORTATION/PERSONNEL	COST	PURPOSE
Activity bus travel	\$1,000	Essential

Central Middle School

MISCELLANEOUS	COST	PURPOSE
Athletic Travel	\$6,500	Essential
Athletic Equipment	\$6,000	Essential
Security (games)	\$1,500	Games
Travel Expense (Band)	\$250	Band
Total	\$94,450	

Gates County High School

Instructional Needs

\$20,000-replace 10 computers in media center and purchase digital readers and media to enhance our literacy program and assist with on-line reading to help with future on-line testing.

Maintain all current levels of funding

\$5,000-band equipment to honor the 5 year lease signed in 2013-2014

Personnel Needs

- Increase headcount in Health/PE by one teacher
- Increase front office staff by .5 or 1

Maintenance Needs

Complete the conversion of the locker room into a custodian storage area (on Mr. Harrell's list -- \$10,000)

Basic Painting -- \$5,000

Large capital projects

- Enlarge the cafeteria
- Replace EC self-contained trailer

Exceptional Children Services

The two federal budgets holding staff salaries are PRC 50 (Title I funds) and PRC 60 (federal EC funds).

The worst-case scenario is an 11% cut in funding.

Moderate is a 5% cut.

Best-case scenario is that we are flat funded.

PRC 50 (Title I)

2013-2014 \$363,086.00

Funds:

- ✓ two teachers at each elementary school
- ✓ one teacher assistant or at least 50% of a teacher assistant at each elementary school
- ✓ 1/2 of school psychologist

If we have funding reductions we will not be able to continue to fund Teacher Assistant positions. They would have to come from another fund. If EC has to absorb the full cost of the school psychologist they would lose another teacher assistant position

PRC 60 (EC funds)

2013-2014 \$334,757.00

Funds:

- ✓ 3 EC teachers
- ✓ 6 EC teacher assistants
- ✓ 1/2 school psychologist

2014-2015

5% reduction = \$326,024.15

Funds:

- ✓ 2 EC teachers (loss of 1 position)
- ✓ 5.5 EC teacher assistants (loss of 1/2 position)
- ✓ 1/2 school psychologist

11% reduction = \$297,933.73

Funds:

- ✓ 2 EC teachers (loss of 1 position)
- ✓ 4 teacher assistants (loss of 2 positions)
- ✓ 1/2 school psychologist

Transportation Facility Needs

Upgrade heating system in shop to natural gas (Current Cost \$3.40/gal to natural gas .95/gal.) Unit replacement cost is \$17,000. Natural gas already plumbed to the outside of the shop.

Office Addition 24' x 16 x 12- Maintenance will do finish work \$60,000

Currently we all share one office. That means if the director need to meet privately with someone the office has to be cleared. First thing in the morning we have all employees in this space doing paper work. This space services as office, copy room, break room and everything else.

Vehicle Needs

72 Passenger Activity Bus \$94,000

Financing is available through the manufacturer

Technology

ITEM	COST	PURPOSE
Security Upgrades	\$200,000	To make school learning environments safe and secure
E-mail Archival (per year)	\$4,400	To provide and archive of all staff e-mails
Two MAC labs for Central Middle	\$75,000	Upgrade of 6 th and 7 th grade labs
Intercom/Bell System Upgrades	\$19,500	Upgrade systems at all schools
Two MAC Pro Servers	\$20,000	Upgrades to servers at Central Middle and Gates County High
Three MAC Pro Servers	\$21,000	Upgrades to servers at the three Elementary Schools
MAC Pro Server	\$3,000	Upgrade to Central Office Server
Microsoft Office Site License	<i>Under Investigation</i>	To provide current Microsoft Office products for students and staff
Laptops and Desktops	\$20,000	Upgrades to current equipment
Cabling and Connectors	\$2,000	For new cabling runs
Projector Lamps	\$12,500	To replace blown bulbs in interactive whiteboards
Computer Hardware	\$12,000	For replacement hardware and parts
Phone Hardware	\$2,000	For replacement phone hardware
PebbleGo	\$5,000	Provide media center resources for K-2 at elementary schools
Total	\$396,400	-----

NETWORK INFRASTRUCTURE	COST	PURPOSE
Central Office	\$45,000	
Gatesville Elementary	\$64,000	
Buckland Elementary	\$53,000	
T.S. Cooper Elementary	\$53,000	
Central Middle School	\$87,000	Upgrades to network hardware to support 21 st Century Learning
Gates County High School	\$110,000	
Maintenance	\$2,100	
Transportation	\$1,500	
Spares	\$36,000	
TOTAL FOR INFRASTRUCTURE:	\$451,600	

“Central Middle School Boiler”

TS Cooper, Buckland, Gatesville Daycare, Gates Co. High...all are almost Identical. Antiquated Boilers, Expensive fuel, High Maintenance, Leaks below ground. Below ground un-insulated condensate return sump. 15 years old.. High maintenance.. Safety hazard.

New pump Replacement \$6000. Not the solution.

Boiler runs on diesel fuel. Most boiler parts are not available.

Underground water leaks problematic to keeping school open.

Original boiler lines below the building leaking 15 years ago and rerouted outside.

This is 4th repair in 3 years to this one area.

Lines routed under sidewalks and leaking under buildings.

Rooftop heat-pumps units on existing and new facilities will eliminate these issues.

Labor + materials +4 mechanics and 2 contractors+ 7 hr day.

Temporary lines above ground. Safety risk and not appealing. Labor and parts intensive.

Heat pumps and new infrastructure badly needed.

Buy fuel, make steam, sub-cool steam= waste money.

Typical 15 year old steel line from 60 year old classroom radiator.

Steel lines rust. Un-insulated wastes heat. Recurring blowouts

Maintenance

TS Cooper

1-Install heat pumps at original building

This renovation can be contracted and managed by Schools Maintenance.

Boiler has major condensate leaks under classroom floors.

Best to discontinue boiler, save fuel costs and delete fuel spill risks.

2-Discontinue use of diesel fuel storage tank

3-Install rental trash and Recyclables dumpsters/Stop hauling trash

4-Upgrade potable water lines overhead in old campus

Gatesville Elementary

1- Security cameras

2-Clean and service Geothermal HVAC system

Critical equipment longevity is needed due to rust and scale in system.

3- Rebuild or replace main HVAC circulator pump. Critical pump.

4- Install rental Trash and Recyclables dumpsters/Stop hauling trash

5- Replace HVAC communication system/Connect to schools web network.

Stop paying for tech support on outdated proprietary access system.

Gatesville Daycare

1-Security cameras

2-Renovate bathrooms for children

3-Renovate lighting and ceiling tiles.

Buckland

1-Wastewater plant liners and bed replacement (\$27,000 phase 1)

(\$27,000 phase 2). NCDENR has Ok'd these renovations.

2-Other option is to build sewer transfer line down Cotton Gin road if permits and funds are found

- 3-Install Heat Pumps for HVAC at old building/Discontinue use of fuel oil boiler saves \$30,000 per year/Existing boiler has no available parts if it fails. No backup is at hand.
- 4- Install rental trash and recycle dumpsters. Stop hauling trash.
- 5-Upgrade security cameras/Place on Schools web network

Do not lease monthly security services on cameras unless mandated and funded by Fed or State agencies.

- 6- Install buzz in security system

Central Middle School

- 1- Abandon failing underground boiler condensate piping asap
- 2- Install heat pump HVAC to eliminate need for boiler on 7th and 8th grade building
- 3- Replace unsafe bleachers in Gym asap

Gates County High

1-Address main campus old boiler and chiller replacement/Both are at end of life for economical dependable service.

2-Upgrade security cameras to a simpler, more dependable system connected to school's web.

- 3. Add a rental recyclables dumpster (\$80 to \$120 per month/Stop hauling trash)

Note: the existing contracted dumpster works well. A second rental dumpster will be needed to handle total volume of trash. Bid trash service for best value.

- 4-Upgrade campus door lock and key systems

OPERATING EXPENSE	COST 2014-2015
Wastewater Testing	\$12,000
Solid Waste Pick up	\$18,500
Diesel	\$100,000
Propane	\$17,000
Propane	\$7,500
Ag Building LP	\$10,500
Gatesville Natural Gas	\$5,700
Workshop/Travel	\$3,000
Maintenance Uniforms	\$5,000
Carpet Cleaning	\$9,700
Contract Grasskeeping	\$60,000
Janitor supplies (contract)	\$80,000
Office supplies	\$2,000
Janitor supplies (noncontract)	\$6,000
Safety supplies	\$10,000
Maintenance Recurring	\$150,000
Maintenance Emergency	\$50,000
Travel Expenditures	\$750
Total	\$547,150

Maintenance Shop

- 1- Move custodial supplies to double-wide storage trailer asap(In progress).
- 2- Abandon and abate 40+-year-old asbestos laden storage trailers.
- 3- Build 3500 sq. foot shop addition for parts storage/forklift accessible
Locked, inventoried, and easily accessible to maintenance staff.
- 4- Connect to natural gas line already provided at no cost by Piedmont last fall.
- 5-Upgrade 2 vehicles in Fleet/Most have over 200,000 miles.
- 6- Continue to fund and support Safety and OSHA program

Community Center

NEED:Outdoor electrical control panel for sewage pump

COST: \$900

PURPOSE:The electrical panel box outside by the skate park controls the pumps that push our sewage. This box is outdated and is an electrical hazard for youth.

NEED: Painting

COST: \$12,000

PURPOSE:To scrap and repaint the gym walls, fitness room walls and touch up a couple of spots in the lobby and locker rooms. The windows have now been replaced, roof replaced and the outside walls resealed so hopefully the exterior walls will not peel again.

NEED: Tennis Courts (resurfaced and cracks repaired)

COST: \$55,000

PURPOSE: The tennis courts have approximately 1,700 linear feet of cracks, some about 2"-3" wide, which are very dangerous when playing tennis. There are also low places called "bird baths" that need to be repaired and the entire court system to be resurfaced and repainted. This has needed to be done for about 4 years now.

*PLEASE NOTE: As of the end of January 2014, the Gates County Community Center fitness room has created revenue totaling \$112,422.58 since June 2010. The Community Center has requested for repairs less than \$1,200. There should be ample funds to make these repairs.

What is Leadership?

Whenever we see significant progress in our system, it's because the leaders make courageous decisions. However, a leadership position doesn't give us courage, but courage can give us leadership positions. As we approach the tough decisions that will challenge us, we must focus and recognize these truths about our courage:

Our Students deserve

Courage begins with an inward battle. Courage isn't an absence of fear, it's doing what you are afraid to do.

Every Opportunity

Courage is making things right, not just smoothing things over. "The ultimate measure of a person is not where he/she stands in moments of comfort and convenience, but where he/she stands at times of challenge and controversy"

To Be Successful

Courage in a leader inspires commitment from followers". Courage is contagious. When a brave man takes a stand, the spines of others are stiffened. Courage by a leader inspires.

In Life

Courage opens those giant doors which will create wonderful opportunities for Gates County Students to be successful!

Current Year Funding \$2,610,000

T.S. Cooper	\$159,500
Buckland	\$145,250
Gatesville	\$174,354
Central Middle	\$ 94,450
High School	\$134,000
Technology	\$396,400
(network infrastructure)	\$451,600
	\$1,555,564 additional funding

Total Funding needed FY14/15 \$4,165,554

Community Center Appropriation

Current Year Funding	\$185,000
Co. Employees transferred	\$55,056
Additional funding needed	\$67,900
Total funding needed for FY 14/15	\$307,956

Capital Outlay

Current Year Funding	\$100,000
Total funding needed for FY 14/15	\$1,381,900

Thank you

Chairman Jordan thanked Dr. Williams for the presentation and stated how much the Board values education. A long term plan is needed for capital needs across the county and is in progress. Chairman Jordan stated that any discussions regarding real estate will have to be done in closed session.

Chairman Jordan opened up the floor for comments and discussion.

Mr. Harrell thanked the Board for attending and for listening and also for the amount of time and hours that many that are not at the meeting have put into the preparation of the funding request.

Chairman Jordan introduced Interim County Manager Ken Windley.

Mr. Byrum explained that there is a great rapport with the Board of Commissioners and that is not the case everywhere across the state.

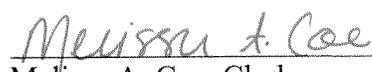
Commissioner Hofler stated that she is a product of the school system, has worked for the school system and understands the needs of the school system. The 5 year capital improvement plan and the shared services agreement were both long overdue and a great step toward progress.

Commissioner Hofler made a motion to enter into closed session. Commissioner Felton seconded the motion, motion passed unanimously.

Commissioner Hofler made a motion to exit closed session. Commissioner Felton seconded the motion, motion passed without opposition.

Commissioner Felton made a motion to adjourn. Commissioner Hofler seconded the motion, motion passed without opposition.


Henry L. Jordan, Chairman


Melissa A. Coe, Clerk

GATES COUNTY BOARD OF COMMISSIONERS
